Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than $1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 ($000)	FY97 Funds Obligated ($000)	FY98 Execution Planned ($000)	FY99 Planning Estimate ($000)	RAB / BRAC Year / NPL/Proposed NPL — Estimated Costs By Fiscal Year ($000)		Additional Progress Information
				Sites (Actions)										

Puerto Rico

◆ Army - FORT ALLEN / PR221184307700

Sites			Phase	Completed	Underway	Future	Sched. Impact	Cost Thru FY97	FY97 Obl.	FY98 Plan	FY99 Plan	NPL Est. Costs	
Sites with Response Complete		6	Investigation	6	3	0	FUND	$322	$0	$200	$0	FY00	$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			$0	$0	$0	$0	FY01	$414
	Medium	0	Design	0	0	0		$0	$0	$0	$0	FY02	$496
	Low	0	RA-C	0	0	0		$0	$0	$0	$0		
	Not Evaluated	3	RA-O (LTO)	0	0	0		$0	$0	$0	$0	FY03	$350
	Not Required	0	LTM	0	0	0		$0	$0	$0	$0		
Total Number of Sites		9					Total	$322	$0	$200	$0	FY98-2003**	$2,344

Progress in FY97
Prepare work plan for SI work at sites 1, 4, and 7. Submit work plan to regulatory agency for concurrence and conduct field work. Submit draft final report to regulatory agencies August 1998.

Progress Planned for FY98-FY99
Conduct follow-on work if recommended in SI report.

◆ Navy - ROOSEVELT ROADS NS / PR217002758200

Sites			Phase	Completed	Underway	Future	Sched. Impact	Cost Thru FY97	FY97 Obl.	FY98 Plan	FY99 Plan	NPL Est. Costs	
Sites with Response Complete		17	Investigation	22	25	2		$9,510	$2,642	$1,208	$1,289	FY00	$2,353
Sites in Progress -Relative Risk Category	High	13	Interim Actions	3(3)	2(2)			$2,999	$116	$0	$0	FY01	$1,801
	Medium	4	Design	2	2	23		$872	$325	$0	$142	FY02	$2,377
	Low	12	RA-C	3	0	26		$1,021	$331	$917	$0		
	Not Evaluated	0	RA-O (LTO)	2	3	4		$180	$0	$133	$101	FY03	$2,527
	Not Required	3	LTM	0	0	8		$0	$0	$0	$0		
Total Number of Sites		49					Total	$14,582	$3,414	$2,258	$1,532	FY98-2030**	$49,596

Progress in FY97

Progress Planned for FY98-FY99

◆ Air Force - PUERTO RICO MUNIZ INTERNATIONAL AIRPORT / PR257282962400

Sites			Phase	Completed	Underway	Future	Sched. Impact	Cost Thru FY97	FY97 Obl.	FY98 Plan	FY99 Plan	NPL Est. Costs	
Sites with Response Complete		6	Investigation	8	2	0		$935	$0	$0	$0	FY00	$232
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		FUND	$0	$0	$0	$0	FY01	$29
	Medium	0	Design	0	0	1		$38	$0	$0	$0	FY02	$29
	Low	1	RA-C	0	2	2		$1,145	$0	$0	$34		
	Not Evaluated	0	RA-O (LTO)	0	2	2		$77	$0	$0	$0	FY03	$50
	Not Required	2	LTM	0	1	3		$0	$0	$18	$17		
Total Number of Sites		10					Total	$2,195	$0	$18	$51	FY98-2008**	$1,087

Progress in FY97
Initiated construction of free product collection system on POL site. Operations and groundwater monitoring is underway.

Progress Planned for FY98-FY99
Continue operations and monitoring at three sites. Funding shortfalls are expected to delay an interim remedial action at one site with low levels of benzene contamination.

◆ FUDS - RAMEY AFB / PR29799F417500

Sites			Phase	Completed	Underway	Future	Sched. Impact	Cost Thru FY97	FY97 Obl.	FY98 Plan	FY99 Plan	NPL Est. Costs	
Sites with Response Complete		0	Investigation	1	2	0	REG	$845	$74	$40	$40	FY00	$0
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			$0	$0	$0	$0	FY01	$0
	Medium	0	Design	0	1	2		$1,170	$146	$40	$25		
	Low	0	RA-C	0	1	2	FUND	$2,125	$2,125	$1,493	$50	FY02	$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		$0	$0	$0	$0	FY03	$55
	Not Required	1	LTM	0	0	0		$0	$0	$0	$0		
Total Number of Sites		3					Total	$4,140	$2,345	$1,573	$115	FY98-2015**	$15,893

Progress in FY97
SI- WP approved by EQB & finalized. Field work completed and draft SI submitted to SAS for review. CON/HTRW- Phase I RD completed & advertised then terminated, as RA funds were not available. Phase II RD was compl, PhIII & IV RD continued.

Progress Planned for FY98-FY99
SI- SI Report will be submitted to EQB for review and approval. Pending EQB review, additional work will be scoped, negotiated, and awarded as a RI. CON/HTRW- Continue progress towards completion of RD for all phases of this project. Make RA award,

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.